

**CAPITAL INVESTMENT PLAN - CITY DEVELOPMENT PLAN UDAIPUR**

| S.No                                | Projects   | Project Cost Rs. (In Crores) | Line Department | Year         |               |               |              |         |         |
|-------------------------------------|--|------------------------------|-----------------|--------------|---------------|---------------|--------------|---------|---------|
|                                     |  |                              |                 | 2006-07      | 2007-08       | 2008-09       | 2009-10      | 2010-11 | 2011-12 |
| <b>A WATER SUPPLY</b>               |  |                              |                 |              |               |               |              |         |         |
| 1                                   | Strengthening of Distribution System & Coverage of Uncovered Existing Areas                    | 190                          | PHED            | 38.00        | 57.00         | 95.00         |              |         |         |
| 2                                   | Upgradation of Filtration Facilities   | 55                           | PHED            |              | 22.00         | 16.50         | 16.50        |         |         |
| 3                                   | Rehabilitation of Worn-out Pipelines & Strengthening of Head-works                             | 31                           | PHED            | 12.40        | 9.30          | 9.30          |              |         |         |
| 4                                   | Bulk Metering  | 5                            | PHED            |              | 2.00          | 1.50          | 1.50         |         |         |
| 5                                   | Consumer Metering  | 5                            | PHED            |              | 2.00          | 1.50          | 1.50         |         |         |
| 6                                   | Upgradation of Transmission System   | 51                           | PHED            | 20.40        | 15.30         | 15.30         |              |         |         |
| 7                                   | GIS Mapping  | 8                            | PHED            |              | 3.20          | 2.40          | 2.40         |         |         |
| 8                                   | Capacity Building and IEC  | 1                            | PHED            | 0.40         | 0.30          | 0.30          |              |         |         |
|                                     |  | <b>346.00</b>                | <b>46.63%</b>   | <b>71.20</b> | <b>111.10</b> | <b>141.80</b> | <b>21.90</b> |         |         |
| <b>B SEWERAGE</b>                   |  |                              |                 |              |               |               |              |         |         |
| 1                                   | <b>Provision of new sewerage system</b>  |                              | PHED            |              |               |               |              |         |         |
| 1.01                                | Cost of Laying Sewers  | 48.58                        | PHED            | 4.86         | 14.57         | 19.43         | 9.716        |         |         |
| 1.02                                | Cost of MH   | 12.33                        | PHED            | 1.23         | 3.70          | 4.93          | 2.466        |         |         |
| 1.03                                | Cost of House Connection   | 37.00                        | PHED            | 3.70         | 11.10         | 14.80         | 7.4          |         |         |
| 1.04                                | Capacity of pump station including cost of land  | 7.20                         | PHED            | 0.72         | 2.16          | 2.88          | 1.44         |         |         |
| 1.05                                | Cost of STP (20+20 MLD and 120 MLD Capacity in phase 1 & 2) @ 30 lakh/MLD                      | 12.00                        | PHED            | 1.20         | 3.60          | 4.80          | 2.4          |         |         |
| 1.06                                | Cost of Sewer Appurtenances Ventilating Shafts @ 0.14287 Lakhs/shaft                           | 0.71                         | PHED            | 0.07         | 0.21          | 0.28          | 0.142        |         |         |
| 1.07                                | Cost Residential + Office Building LS  | 5.00                         | PHED            | 0.50         | 1.50          | 2.00          | 1            |         |         |
| 1.08                                | Cost of Sewer Maintenance Equipments SW Cleaning Machines                                      | 2.50                         | PHED            | 0.25         | 0.75          | 1.00          | 0.5          |         |         |
| 1.09                                | Consultancy for preparation of DPRs Lump Sum   | 5.00                         | PHED            | 0.50         | 1.50          | 2.00          | 1            |         |         |
| 1.10                                | IEC Activity for Sanitation Awareness and Encouragement for taking house Connections           | 1.00                         | PHED            | 0.10         | 0.30          | 0.40          | 0.2          |         |         |
| 1.11                                | Miscellaneous (Contingencies@4.5%, prorata charges @11%, Price Escalation @5%/yr for 5 yr flat | 5.90                         | PHED            | 0.59         | 1.77          | 2.36          | 1.18         |         |         |
|                                     |  | <b>137.22</b>                | <b>18.49%</b>   | <b>13.72</b> | <b>41.17</b>  | <b>54.89</b>  | <b>27.44</b> |         |         |
| <b>C DRAINAGE WORKS</b>             |  |                              |                 |              |               |               |              |         |         |
| 1                                   | Construction of new drains   | 0.34                         | Irrigation      | 0.34         |               |               |              |         |         |
| 2                                   | Improvement of existing drains   | 16.45                        | Irrigation      | 6.58         | 4.94          | 4.94          |              |         |         |
| 3                                   | Ayad River Development Project   | 50.00                        | Irrigation      | 15.00        | 15.00         | 20.00         |              |         |         |
|                                     |  | <b>66.79</b>                 | <b>9.00%</b>    | <b>21.92</b> | <b>19.94</b>  | <b>24.94</b>  |              |         |         |
| <b>D TRAFFIC AND TRANSPORTATION</b> |  |                              |                 |              |               |               |              |         |         |
|                                     | Nathdwara Road (Vagatsingh's Shops) to Bypass Road   | 4.30                         | UIT             |              |               | 2.15          | 2.15         |         |         |
|                                     | Sindhvi Ayal Mill Junction to Nathdwara Road   | 1.16                         | UIT             |              |               | 0.58          | 0.58         |         |         |
|                                     | Sindhvi Ayal Mill Junction to Mehta Heart Research Trust Hospital                              | 1.72                         | UIT             |              |               | 0.86          | 0.86         |         |         |
|                                     | Bhuwana Bypass Junction to Ayad River  | 1.34                         | UIT             |              |               | 0.67          | 0.67         |         |         |
|                                     | Shobhagpura Circle (near Pulan, Nathdwara Road) to Bypass                                      | 1.58                         | UIT             |              |               | 0.79          | 0.79         |         |         |
|                                     | University Road to Bypass Road   | 1.74                         | UIT             |              |               | 0.87          | 0.87         |         |         |
|                                     | University-St. Gregorious School to Bypass (East of Bhuwana)                                   | 2.10                         | UIT             |              |               | 1.05          | 1.05         |         |         |
|                                     | Amberli to Chittorgarh Road  | 4.10                         | UIT             |              |               | 2.05          | 2.05         |         |         |
|                                     | Proposed Shobhagpura Circle (pulan, Nathdwara Road) to University Road                         | 1.31                         | UIT             |              |               | 0.65          | 0.65         |         |         |
|                                     | Pichola Link Ring Road   | 2.05                         | UIT             |              |               | 1.03          | 1.03         |         |         |
|                                     | Kesav Nagar - Nakoda Nagar to Pulan Bypass Road  | 0.70                         | UIT             |              |               | 0.35          | 0.35         |         |         |
|                                     | Devendra Dham (South End) to Mehta Heart Hospital  | 2.13                         | UIT             |              |               | 1.06          | 1.06         |         |         |
|                                     | Bhuwana Bypass Junction to Bedala  | 1.87                         | UIT             |              |               | 0.94          | 0.94         |         |         |
|                                     | Road to Kanpur to Umarda Road  | 2.00                         | UIT             |              |               | 1.00          | 1.00         |         |         |
|                                     | Culvert, Ranakpur Bottling Plant to Devali Village   | 1.22                         | UIT             |              |               | 0.61          | 0.61         |         |         |
|                                     | Bedla Culvert to Ramgiri Basti   | 1.76                         | UIT             |              |               | 0.88          | 0.88         |         |         |
|                                     | Daglivon ki Magri (Bhuwana) to Pula School   | 0.44                         | UIT             |              |               | 0.22          | 0.22         |         |         |
|                                     | Shobhagpura to Ayad  | 6.00                         | UIT             |              |               | 3.00          | 3.00         |         |         |
|                                     | Pulan School to Modern Complex   | 1.84                         | UIT             |              |               | 0.92          | 0.92         |         |         |
|                                     | Shilpgram Road to  | 0.80                         | UIT             |              |               | 0.40          | 0.40         |         |         |
|                                     | Southeast RoopSagar Kacchhi Basti to Bhuwana   | 0.46                         | UIT             |              |               | 0.23          | 0.23         |         |         |
|                                     | Syphon to Ramgiri Basti  | 1.60                         | UIT             |              |               | 0.80          | 0.80         |         |         |
|                                     | Syphon to Sapetia Junction   | 1.67                         | UIT             |              |               | 0.84          | 0.84         |         |         |
|                                     | Rampura to Sisarma   | 2.90                         | UIT             |              |               | 1.45          | 1.45         |         |         |
|                                     | Udiyapol Junction to Transport Nagar Junction  | 1.10                         | UIT             |              |               | 0.55          | 0.55         |         |         |
|                                     | Roadways Depot to Baanswada Road   | 1.02                         | UIT             |              |               | 0.51          | 0.51         |         |         |
|                                     | Udiyapol to Reti Stand   | 0.64                         | UIT             |              |               | 0.32          | 0.32         |         |         |
|                                     | Gangu Mahassatiyaan to Pratapnagar Bypass  | 0.33                         | UIT             |              |               | 0.17          | 0.17         |         |         |
|                                     | Oriental Resorts Road to River   | 0.14                         | UIT             |              |               | 0.07          | 0.07         |         |         |
|                                     | University Main Road to Keshav Nagar   | 0.34                         | UIT             |              |               | 0.17          | 0.17         |         |         |
|                                     | Kalka Mata Road  | 0.38                         | UIT             |              |               | 0.19          | 0.19         |         |         |
|                                     | University Gate to Dhul Kot Junction   | 0.30                         | UIT             |              |               | 0.15          | 0.15         |         |         |
|                                     | Bohra Ganesh ji Pratapnagar KV to Sundarwaas Main Road   | 0.29                         | UIT             |              |               | 0.14          | 0.14         |         |         |
|                                     | Sector 4 to JC Bose Hostel   | 0.66                         | UIT             |              |               | 0.33          | 0.33         |         |         |
|                                     | MB College Main Road to Bus Stand / Reti Stand Road  | 0.22                         | UIT             |              |               | 0.11          | 0.11         |         |         |
|                                     | Savina to Sector 11  | 0.61                         | UIT             |              |               | 0.31          | 0.31         |         |         |
|                                     | Savina to Sector 14 junction   | 0.13                         | UIT             |              |               | 0.07          | 0.07         |         |         |
|                                     | Udaipur Chittor Road to Rebaron ka Guda / Dhikli   | 0.57                         | UIT             |              |               | 0.29          | 0.29         |         |         |
|                                     | Mallatalai Junction to Brmhapol  | 0.30                         | UIT             |              |               | 0.15          | 0.15         |         |         |
|                                     | Police Line to Madadi Panerian sector 4  | 0.29                         | UIT             |              |               | 0.14          | 0.14         |         |         |
|                                     | Sukhadiya Samadhi to Tekri   | 0.16                         | UIT             |              |               | 0.08          | 0.08         |         |         |
|                                     | Ambapol to Ayurvedic College, Yadav Basti  | 0.25                         | UIT             |              |               | 0.12          | 0.12         |         |         |
|                                     | Udiyapol to Sector 4 and 5   | 0.59                         | UIT             |              |               | 0.30          | 0.30         |         |         |
|                                     | Shastri Circle to Sukhadiya University   | 0.56                         | UMC             |              |               | 0.28          | 0.28         |         |         |
|                                     | Fatehsagar Marg to Rampura Junction  | 0.17                         | UIT             |              |               | 0.08          | 0.08         |         |         |
|                                     | Syphon Road (North of Shanti Van Colony) to Road Joining Navratna Complex (Before river)       | 0.17                         | UIT             |              |               | 0.09          | 0.09         |         |         |
|                                     | Galaxy Complex to Ayad River   | 0.08                         | UIT             |              |               | 0.04          | 0.04         |         |         |
|                                     | Champalal ki DharamShala to Mewar Motors Link Road   | 0.06                         | UMC             |              |               | 0.03          | 0.03         |         |         |
|                                     | Liyo ka Gudha to Badi Junction   | 0.90                         | UMC             |              |               | 0.45          | 0.45         |         |         |
|                                     | SubCity Centre to Mali Colony  | 0.55                         | UIT             |              |               | 0.28          | 0.28         |         |         |
|                                     | Central Jail to Police Line  | 0.18                         | UIT             |              |               | 0.09          | 0.09         |         |         |
|                                     | Jhamarkotda Junction to Sector 9   | 0.74                         | UIT             |              |               | 0.37          | 0.37         |         |         |
|                                     | Sector 3, 4 (120 ft road) to Udaisagar Road  | 0.13                         | UIT             |              |               | 0.06          | 0.06         |         |         |
|                                     | Police Line to Reti Stand  | 0.17                         | UIT             |              |               | 0.09          | 0.09         |         |         |
|                                     | Sewashram to Sukhadiya Samadhi Durga Nursery Road  | 0.53                         | UIT             |              |               | 0.27          | 0.27         |         |         |
|                                     | Behind Udiyapol Bus Stand to Kumharon ka Bhatta  | 0.13                         | UIT             |              |               | 0.07          | 0.07         |         |         |
|                                     | ShaktiNagar to Durga Nursery Road  | 0.31                         | UMC             |              |               | 0.15          | 0.15         |         |         |
|                                     | East Behind Sukhadiya Samadhi to Ayad Road   | 0.50                         | UIT             |              |               | 0.25          | 0.25         |         |         |
|                                     | West of Old Octroi Post to Middle of Nimach Mata Scheme  | 0.09                         | UMC             |              |               | 0.05          | 0.05         |         |         |
|                                     | North of Panchvati Alok School to New Culvert on Gumaniya Nala                                 | 0.08                         | UMC             |              |               | 0.04          | 0.04         |         |         |
|                                     | South-west End of Railway Training Premises to Pulan Bridge                                    | 0.10                         | UIT             |              |               | 0.05          | 0.05         |         |         |
|                                     | South East End Fatehsagar Pal to Imperial Dairy Main Gate to Middle of Dairy (behind UJT)      | 0.23                         | UMC             |              |               | 0.12          | 0.12         |         |         |
|                                     | Imperial Dairy (behind Saheliyon ki Baadi) to North South Link Road                            | 0.43                         | UIT             |              |               | 0.22          | 0.22         |         |         |
|                                     | Girdhar Gopal Temple (Moti Magri) to towards north till Imperial Dairy                         | 0.33                         | UIT             |              |               | 0.16          | 0.16         |         |         |
|                                     | UIT Quarter Moti Magri to Main Road east of Swaroop Sagar Lakshman Akhada                      | 0.13                         | UIT             |              |               | 0.06          | 0.06         |         |         |
|                                     | St. Paul School to Aloo factory  | 0.06                         | UIT             |              |               | 0.03          | 0.03         |         |         |
|                                     | Alipura to Pulan   | 0.27                         | UIT             |              |               | 0.13          | 0.13         |         |         |
|                                     | Alipura to Shobhagpura   | 0.18                         | UIT             |              |               | 0.09          | 0.09         |         |         |
|                                     | Sajjan Nagar Block A to North SajjanGarh Road East Direction                                   | 0.45                         | UIT             |              |               | 0.23          | 0.23         |         |         |
|                                     | Charak Boys Hostel to Rani Road  | 0.05                         | UIT             |              |               | 0.02          | 0.02         |         |         |
|                                     | Oriental Resort Hotel Road to Ayad Road Police Chowki  | 0.21                         | UIT             |              |               | 0.11          | 0.11         |         |         |
|                                     | Syphon Junction to Pulan School  | 0.11                         | UIT             |              |               | 0.05          | 0.05         |         |         |
|                                     | Chittor Road Agriculture Awareness Centre to Shakinagar Main Road                              | 0.26                         | UMC             |              |               | 0.13          | 0.13         |         |         |

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| S.No  | Projects   | Project Cost Rs. (In Crores) | Line Department | Year        |             |              |              |             |             |
|-------|--|------------------------------|-----------------|-------------|-------------|--------------|--------------|-------------|-------------|
|       |  |                              |                 | 2006-07     | 2007-08     | 2008-09      | 2009-10      | 2010-11     | 2011-12     |
|       | Road north of Townhall Premises to ShaktiNagar   | 0.36                         | UMC             |             |             | 0.18         | 0.18         |             |             |
|       | South of Townhall Premises to Agricultural Awareness centre                                      | 0.11                         | UMC             |             |             | 0.06         | 0.06         |             |             |
|       | South End of Forest department on Government press Road to Roshanlal Public School               | 0.30                         | UMC             |             |             | 0.15         | 0.15         |             |             |
|       | South of Roshanlal Public School to Hotel Pathik   | 0.30                         | UMC             |             |             | 0.15         | 0.15         |             |             |
|       | Nara Khara to Lakhara Chowk (Mandi)  | 0.13                         | UMC             |             |             | 0.06         | 0.06         |             |             |
|       | west of Ashwini Bazaar Kuber Bhandar to Air Palace Hotel (opp. District Collectorate)            | 0.13                         | UMC             |             |             | 0.06         | 0.06         |             |             |
|       | Tarak Jain Granthalaya (Pushkar muni Marg) to Gurudwara Marg                                     | 0.13                         | UMC             |             |             | 0.07         | 0.07         |             |             |
|       | Gatani Hospital marg to Bhupalpura Police Station  | 0.03                         | UMC             |             |             | 0.02         | 0.02         |             |             |
|       | <b>Sub-total for the Road Projects</b>   | <b>64.77</b>                 |                 |             |             | <b>32.38</b> | <b>32.38</b> |             |             |
|       | <b>Junction Improvement</b>  |                              |                 |             |             |              |              |             |             |
|       | All 40 Major & Minor Junctions includes in the Traffic Master Plan,STP                           | 1.90                         | UMC             | 0.95        | 0.95        |              |              |             |             |
|       | <b>Proposed Slip Lanes</b>   |                              |                 |             |             |              |              |             |             |
|       | Delhi Gate Junction (Hindustan Sanitary to Medical Hostel)                                       | 0.25                         | UMC             |             |             |              |              | 0.25        |             |
|       | Surajpol Junction (Fateh Memorial Land)  | 0.50                         | UMC             |             |             |              |              | 0.50        |             |
|       | <b>Culverts</b>  |                              |                 |             |             |              |              | 0.00        |             |
|       | Fateh Sagar Northern End Culvert   | 0.10                         | UMC             |             |             |              |              | 0.10        |             |
|       | Dewali-FatehPura Road Canal  | 0.07                         | UMC             |             |             |              |              | 0.07        |             |
|       | Culvert joining Mada Canal Neemach Mata and Kharol Colony  | 0.06                         | UMC             |             |             |              |              | 0.06        |             |
|       | <b>Underpass</b>   |                              |                 |             |             |              |              |             |             |
|       | Bapu Bazar to Town Hall Road Sahid Smarak  | 2.00                         | UMC             |             |             |              |              | 2.00        |             |
|       | Near Math for Joining Bhatt ji ki Badi and Bhupalpura  | 2.00                         | UMC             |             |             |              |              | 2.00        |             |
|       | <b>Sub Total for Misc Traffic &amp; Transportation Projects</b>                                  | <b>6.88</b>                  |                 | <b>0.95</b> | <b>0.95</b> | <b>0</b>     | <b>0</b>     | <b>4.98</b> | <b>0</b>    |
|       | Parking places for the city as per Traffic master plan,STP                                       | 1.26                         | UMC             | 0.63        | 0.63        |              |              |             |             |
|       | UMC Office (on PPP Basis 50% of total cost)  | 5.50                         | UMC             | 2.75        | 2.75        |              |              |             |             |
|       | Car Parking at Maharana Bhupal Hospital  | 7.00                         | UIT             | 3.50        | 3.50        |              |              |             |             |
|       | Saheliyon ki bari  | 0.10                         | UMC             | 0.05        | 0.05        |              |              |             |             |
|       | <b>Sub Total for Parking</b>   | <b>13.86</b>                 |                 | <b>6.93</b> | <b>6.93</b> |              |              |             |             |
|       | <b>Comprehensive Traffic Management Plan with Improvement of Junctions &amp; Parking Places</b>  | <b>0.20</b>                  | UIT             | 0.20        |             |              |              |             |             |
|       | <b>Bus Terminals</b>   |                              |                 |             |             |              |              | 0.00        |             |
|       | Udiapol  | 0.40                         | RSRTC           |             |             |              | 0.20         | 0.20        |             |
|       | Chetak Circle  | 0.30                         | RSRTC           |             |             |              | 0.15         | 0.15        |             |
|       | Saveena Village  | 0.50                         | RSRTC           |             |             |              | 0.25         | 0.25        |             |
|       | <b>Bus Stops</b>   |                              |                 |             |             |              |              |             |             |
|       | 27 Bus Stops Proposed in Traffic Master Plan,STP (Can be developed on PPP Basis)                 | 0.18                         | RSRTC           |             |             |              | 0.09         | 0.09        |             |
|       | <b>Proposed Car Taxi Stands</b>  |                              |                 |             |             |              |              |             |             |
|       | <b>As proposed in the Traffic Master Plan</b>  | <b>0.10</b>                  | UIT             |             |             |              | 0.05         | 0.05        |             |
|       | <b>Road Side Plantation and Pedestrians</b>  | <b>0.35</b>                  | UMC             |             |             |              | 0.18         | 0.18        |             |
|       | Fatehsagar Road (Black Gate to Pahadi Side)  |                              |                 |             |             |              |              |             |             |
|       | Surajpol to Thokar Junction and Sewashram Junction to Hiran Magni Ssector 6                      |                              |                 |             |             |              |              |             |             |
|       | Shastri Circle to Sukhadia Samadhi   |                              |                 |             |             |              |              |             |             |
|       | Court Junction to Meera Girls College Via Bhatt Ji Ki Badi                                       |                              |                 |             |             |              |              |             |             |
|       | <b>Covering of Drains and Development of footpath along 100 ft road of sector 14</b>             | <b>0.08</b>                  | UIT             |             |             |              |              | 0.08        |             |
|       | <b>Covering of drains and Development of footpath in Transport Nagar B Block</b>                 | <b>0.15</b>                  | UIT             |             |             |              |              | 0.15        |             |
|       | <b>Fencing along Green Belt and Plantation along roads in ChitrakootNagar</b>                    | <b>0.08</b>                  | UIT             |             |             |              |              | 0.08        |             |
|       | <b>Zebra Crossings and Traffic Signals on main Roads and Junctions</b>                           | <b>0.20</b>                  | UMC             |             |             |              |              | 0.20        |             |
|       | <b>Sub Total for Parking</b>   | <b>2.54</b>                  |                 | <b>0.20</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.92</b>  | <b>1.42</b> | <b>0.00</b> |
|       | <b>Missing Links (as suggested by Office of the STP, Udaipur)</b>                                |                              |                 |             |             |              |              |             |             |
| 1     | Hindustan Zinc link road for Public use  |                              |                 |             |             |              |              |             |             |
| 2     | OTC Charak Hostel to via Shisharma, Rani road ( 60" to 80" Road)                                 |                              |                 |             |             |              |              |             |             |
| 3     | Sector 13 Roadways to Sisamavia Ekling gadh chavni ( 80"to100" Road)                             |                              |                 |             |             |              |              |             |             |
| 4     | Nimach mata to Thur via Badi Road (100"Road)   |                              |                 |             |             |              |              |             |             |
| 5     | Dewali to Badgaon along madar canal (60"Road)  |                              |                 |             |             |              |              |             |             |
| 6     | Ahamadabad Road DAIT to Savina khera, Bedwas Road via Savina (100"Road)                          |                              |                 |             |             |              |              |             |             |
| 7     | Bhuvana to Shobhag pura via Pula (100"Road)  |                              |                 |             |             |              |              |             |             |
| 8     | Roadway Bus stand along Railway track to Thokar choraha  |                              |                 |             |             |              |              |             |             |
| 9     | Sukhadia Samadhi to Gattani Resort & Gurukul to Sewasram Choraha (60"to80 Road)                  |                              |                 |             |             |              |              |             |             |
| 10    | New Road: Back side of Government Quarters Sukadia Samadhi (60" to 80"Road)                      |                              |                 |             |             |              |              |             |             |
| 11    | Dhabai ji Badi (Back side) to Shakti Nagar   |                              |                 |             |             |              |              |             |             |
| 12    | Shakti Nagar to Krashi Nideshalaye to Champa lai Dharam shala                                    |                              |                 |             |             |              |              |             |             |
| 13    | UMC North side to South Side via Town hall link road to Krashi Nideshalaye                       |                              |                 |             |             |              |              |             |             |
| 14    | Sub city centre North west side Road Swami Nagar via Nokha village Road                          |                              |                 |             |             |              |              |             |             |
| 15    | Sector 3,4 Road to Vidhya Niketan South side via Mali Colony, Jail side to Police line Side      |                              |                 |             |             |              |              |             |             |
| 16    | Nadhvara Road to Khandari rapad via Sukher, North of Bhuvana (Existing 40"to 200" Road)          |                              |                 |             |             |              |              |             |             |
| 17    | Pula village bye pass Nathdwara Road to Shobhag pura choraha link road & bridge (60" to 80"Road) |                              |                 |             |             |              |              |             |             |
| 18    | Bhuvanabye pass Bedla village along with river   |                              |                 |             |             |              |              |             |             |
| 19    | Bedla River olang with North to Ramqiri School badgaon   |                              |                 |             |             |              |              |             |             |
|       | <b>Sub Total for Missing Links</b>   | <b>5.00</b>                  | UIT             |             |             | <b>5.00</b>  |              |             |             |
|       | <b>E BASIC SERVICES FOR POOR</b>   | <b>93.04</b>                 | <b>12.54%</b>   | <b>8.08</b> | <b>7.88</b> | <b>37.38</b> | <b>33.30</b> | <b>6.40</b> | <b>0.00</b> |
| 1     | <b>Slum Housing and Infrastructure Improvement</b>   |                              | UMC             |             |             |              |              |             |             |
|       | Provision of Low cost housing in Slums   | 15.86                        | UMC             |             | 6.34        | 6.34         | 3.17         |             |             |
| 2     | <b>22 Public Toilets (147 Seats)</b>   | 0.07                         | UMC             |             | 0.07        |              |              |             |             |
|       |  | <b>15.93</b>                 | <b>2.15%</b>    |             | <b>6.42</b> | <b>6.34</b>  | <b>3.17</b>  |             |             |
|       | <b>F SOLID WASTE MANAGEMENT (SWM)</b>  |                              |                 |             |             |              |              |             |             |
| 1     | Collection and Segregation and Secondary Storage   | 3.00                         | UMC             | 1.50        | 1.50        |              |              |             |             |
|       | Transportation (Transfer Station, and Transportation)  | 6.00                         | UMC             | 3.00        | 3.00        |              |              |             |             |
|       | Treatment (Palatization Plant)   | PPP                          | UMC             |             |             |              |              |             |             |
|       | Carcass Plant  | 2.00                         | UMC             | 1.00        | 1.00        |              |              |             |             |
|       | IEC and Capacity Building  | 1.00                         | UMC             | 0.50        | 0.50        |              |              |             |             |
|       |  | <b>12.00</b>                 | <b>1.62%</b>    | <b>6.00</b> | <b>6.00</b> |              |              |             |             |
|       | <b>G TOURISM and URBAN RENEWAL</b>   |                              |                 |             |             |              |              |             |             |
| 1     | <b>New Interventions / Development Schemes</b>   |                              |                 |             |             |              |              |             |             |
| 1.1   | Mayra Ki Gofayein  | 1.00                         | DoT             |             | 1.00        |              |              |             |             |
| 1.2   | Rani Maliya Ki Gofayein  | 0.75                         | DoT             |             | 0.75        |              |              |             |             |
| 1.3   | Rani Ki Medhi  | 0.90                         | DoT             |             | 0.90        |              |              |             |             |
| 1.4   | Ubeshwarji   | 1.50                         | DoT             |             | 1.50        |              |              |             |             |
| 1.5   | Uday Singh Ji Ki Chatri  | 0.50                         | DoT             |             | 0.50        |              |              |             |             |
| 1.6   | Bhogarbh Prayatan Ka Vikas (Geological Site Development)   | 1.00                         | DoT             |             | 1.00        |              |              |             |             |
| 1.7   | Jargah Ji  | 1.00                         | DoT             |             | 1.00        |              |              |             |             |
| 2     | <b>Corridors/Verandahs</b>   |                              |                 |             |             |              |              |             |             |
| 2.1   | <b>Tourism and Heritage Development</b>  |                              | UMC             |             |             |              |              |             |             |
| 2.1.1 | Heritage Walk Way  |                              | UMC             |             |             |              |              |             |             |
| 2.1.2 | City Palace Tripoliya to Ghanghor Ghat   | 0.50                         | UMC             |             |             |              | 0.25         | 0.25        |             |
| 2.1.3 | Chetak Circle to Saheliyon ki Badi, Sewamandir Junction to Fatehsagar ki Pal                     | 1.50                         | UMC             |             |             |              | 0.50         | 0.50        | 0.50        |
| 2.1.4 | Lakshman Jhula, Karmimata Temple to Deendayal Park   | 0.50                         | UMC             |             |             |              | 0.25         | 0.25        |             |
| 2.1.5 | Development of Jaqdish Chowk   | 2.25                         | UMC             |             |             | 0.23         | 0.45         | 0.90        | 0.68        |
| 2.1.6 | Construction of Eco-Track at Lake Pichola  | 5.00                         | PWD             |             | 1           | 1            | 1            | 1           | 1           |

**CAPITAL INVESTMENT PLAN - CITY DEVELOPMENT PLAN UDAIPUR**

| S.No       | Projects   | Project Cost Rs. (In Crores) | Line Department | Year        |             |             |             |             |             |
|------------|--|------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|            |  |                              |                 | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
| 2.1.7      | Mewar Complex  | 6.75                         | DoT             |             | 0.68        | 1.35        | 2.70        | 2.03        |             |
| <b>2.2</b> | <b>Construction and Electrification of New Entry Gates to Udaipur</b>                                      |                              | UMC             |             |             |             |             |             |             |
| 2.2.1      | Nathdwara Road   | 0.20                         | UMC             |             |             |             |             |             | 0.20        |
| 2.2.2      | Chittor Road   | 0.15                         | UMC             |             |             |             |             |             | 0.15        |
| 2.2.3      | Baanswada Road   | 0.15                         | UMC             |             |             |             |             |             | 0.15        |
| 2.2.4      | Ranakpur Road (thoor ki pal)   | 0.10                         | UMC             |             |             |             |             |             | 0.10        |
| 2.2.5      | Rampura Junction   | 0.15                         | UMC             |             |             |             |             |             | 0.15        |
| <b>3</b>   | <b>Heritage Conservation</b>   |                              |                 |             |             |             |             |             |             |
| 3.1        | Repairs of Certain Parts of Sajjangarh Palace; and Development of Car Park, Garden and Public Conveniences | 0.46                         | UMC             |             |             |             | 0.46        |             |             |
| <b>3.2</b> | <b>Conservation and Development of Historical Places</b>   |                              | UMC             |             |             |             |             |             |             |
| 3.2.1      | Walled City Conservation, Beautification and Electrification   | 1.50                         | UMC             |             |             | 0.15        | 0.30        | 0.60        | 0.45        |
| 3.2.2      | Saraswati Library Building GulabBag Rehabilitation, and Beautification                                     | 0.25                         | UMC             |             |             |             |             | 0.13        | 0.13        |
| 3.2.3      | Maintenance Beautification and Rehabilitation of all Gates (POLS)  | 1.25                         | UMC             |             |             | 0.13        | 0.25        | 0.50        | 0.38        |
| <b>4</b>   | <b>Maintenance and development of Parks</b>  |                              | UMC             |             |             |             |             |             |             |
| 4.1        | Swarna Jyanti Park-Goverdhan Villas  | 0.10                         | UMC             |             |             |             |             |             | 0.10        |
| 4.2        | Vibhuti Park (near Fatesagar)  | 1.50                         | UMC             |             |             |             |             | 0.75        | 0.75        |
| 4.3        | Maintenance and Development of 20 Existing Parks   | 1.00                         | UMC             |             | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         |
| 4.4        | Parks Madri Purohitan EWS Scheme   | 0.06                         | UIT             |             |             | 0.03        | 0.03        |             |             |
| 4.5        | Parks in Pratapnagar   | 0.02                         | UIT             |             |             | 0.01        | 0.01        |             |             |
| 4.6        | Parks in Hiran Magri Sector 9  | 0.05                         | UIT             |             |             | 0.03        | 0.03        |             |             |
| 4.7        | Park near LIC Quarters OTC   | 0.10                         | UIT             |             |             |             |             | 0.10        |             |
| 4.8        | Rajiv Gandhi Park  | 0.40                         | UIT             |             |             | 0.40        |             |             |             |
| 4.9        | Pt. Deen Dayal Upadhyay Park   | 0.10                         | UIT             |             |             |             |             | 0.10        |             |
| 4.10       | Parks in Hiran Magri Sector 12   | 0.03                         | UIT             |             |             |             |             | 0.03        |             |
| 4.11       | Saheliyon ki Badi  | 0.60                         | UIT             |             |             |             |             | 0.30        | 0.30        |
| 4.12       | Beautification of Nehru Park   | 0.10                         | PWD             |             |             | 0.10        |             |             |             |
| <b>5</b>   | <b>Development of Tourism Reception Centre</b>   |                              | UMC             |             |             |             |             |             |             |
| 5.1        | Nathdwara Road Amberi  | 0.01                         | UMC             | 0.002       | 0.002       | 0.002       | 0.002       | 0.002       |             |
| 5.2        | Ahmedabad Road Seth Ji ki Kudal  | 0.01                         | UMC             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |             |
| 5.3        | Chittor Road Debari Village  | 0.01                         | UMC             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |             |
|            |  | <b>31.45</b>                 | <b>4.24%</b>    | <b>6.29</b> | <b>6.29</b> | <b>6.29</b> | <b>6.29</b> | <b>3.14</b> | <b>3.14</b> |
| <b>H</b>   | <b>LAKES CONSERVATION</b>  |                              |                 |             |             |             |             |             |             |
| 6.01       | Restoration of Pichola, Fatehsagar   | 8.30                         | DoT             |             |             | 1.66        | 1.66        | 2.49        | 2.49        |
| 6.02       | Construction of bathing ghats and sulabh complexes   | 1.00                         | UMC             |             |             | 0.25        | 0.25        | 0.25        | 0.25        |
| 6.04       | Partial dredging and desilting of lakes  | 6.50                         | UMC             |             |             | 1.63        | 1.63        | 1.63        | 1.63        |
| 6.07       | Water quality, biodiversity monitoring and research  | 0.50                         | UMC             |             |             | 0.13        | 0.13        | 0.13        | 0.13        |
| 6.08       | Public awareness campaign and training   | 1.00                         | UMC             | 0.10        | 0.10        | 0.10        | 0.10        | 0.30        | 0.30        |
| 6.09       | Landscaping and beautification   | 5.00                         | UMC             |             |             | 0.50        | 1.50        | 1.50        | 1.50        |
| 7.2        | Beautification of Doodh Talai  | 1.00                         | UMC             |             |             |             | 0.50        | 0.50        |             |
|            |  | <b>23.30</b>                 | <b>3.14%</b>    | <b>0.10</b> | <b>0.10</b> | <b>4.26</b> | <b>5.76</b> | <b>6.79</b> | <b>6.29</b> |
| <b>I</b>   | <b>PUBLIC AMENITIES</b>  |                              |                 |             |             |             |             |             |             |
| <b>1</b>   | <b>Public Amenities</b>  |                              | UMC             |             |             |             |             |             |             |
| 1.01       | Community Centre   | 1.50                         | UMC             |             |             |             | 0.45        | 0.45        | 0.6         |
| 1.02       | Toilets, Urinals, Watr Huts  | 1.00                         | UMC             | 0.2         | 0.2         | 0.3         | 0.3         |             |             |
| 1.04       | Construction of Community Centre in Madri Purohitan  | 0.30                         | UIT             |             |             |             | 0.15        | 0.15        |             |
| 1.05       | Construction of Community Centre in Chitrakoot Nagar   | 0.30                         | UIT             |             |             |             | 0.15        | 0.15        |             |
| 1.06       | Construction of Community Pratap Nagar   | 0.30                         | UIT             |             |             |             | 0.15        | 0.15        |             |
| 1.07       | Toilets Complex in Hiran Magri Sector 14   | 0.05                         | UIT             | 0.05        |             |             |             |             |             |
| 1.08       | Toilet Complex in Transport Nagar  | 0.05                         | UIT             | 0.05        |             |             |             |             |             |
| 1.09       | Retaining Wall, Boundary wall (Bansiya) at Rani Road   | 0.30                         | UIT             | 0.30        |             |             |             |             |             |
| 1.1        | Toilet Complex at AmbaMata Sewerage Pumping Station  | 0.10                         | UIT             |             | 0.10        |             |             |             |             |
| 1.11       | Restaurant, Kiosks and other public Amenities near Pt. DeenDayal Upadhyay Park                             | 0.15                         | UIT             |             | 0.15        |             |             |             |             |
| <b>2</b>   | <b>Other Community Facilities</b>  |                              | UMC             |             |             |             |             |             |             |
| 2.1        | Construction of Dhobi Ghat   | 0.10                         | UMC             |             | 0.1         |             |             |             |             |
| 2.2        | Crematorium, GraveYards  | 0.20                         | UMC             |             | 0.04        | 0.04        | 0.04        | 0.04        | 0.04        |
| <b>3</b>   | <b>Fire Services</b>   | 10.00                        | UMC             | 1.50        | 1.50        | 1.50        | 1.50        | 2.00        | 2.00        |
|            |  | <b>14.35</b>                 | <b>1.93%</b>    | <b>2.10</b> | <b>2.09</b> | <b>1.84</b> | <b>2.74</b> | <b>2.94</b> | <b>2.64</b> |
| <b>J</b>   | <b>URBAN GOVERNANCE</b>  |                              |                 |             |             |             |             |             |             |
| 1          | E Governance for Speedier Delivery of Municipal Services On-line   | 2.00                         | UMC             | 1           | 1           |             |             |             |             |
|            |  | <b>2.00</b>                  | <b>0.27%</b>    | <b>1.00</b> | <b>1.00</b> |             |             |             |             |
|            | <b>Grand Total</b>   | <b>742</b>                   | <b>1</b>        | <b>130</b>  | <b>202</b>  | <b>278</b>  | <b>101</b>  | <b>19</b>   | <b>13</b>   |
|            | Year Wise % Composition  |                              | 100%            | 18%         | 27%         | 37%         | 14%         | 3%          | 2%          |